

Improve Security of Vulnerable Children and Adults
Agency Activities by Category

This table sorts the agency activities that contribute to this result area by category or key strategy. The categories, and the activities within them, are sorted in total dollar order. Because many activities contribute to more than one result area, we have identified the result area to which each activity primarily contributes and any additional result areas it supports. This table indicates whether an activity is considered a primary or secondary contributor to this result area.

Category	Activity Title	Agency Name	Security of Vulnerable Children and Adults (Primary or Secondary)	Total Funds	General Fund State	FTEs
Provide access to appropriate health care				\$6,973,882,000	\$2,300,781,000	691
	Mandatory Medicaid Program for Children and Families	Dept of Social and Health Services	S	\$5,065,325,000	\$2,050,546,000	585
	Disproportionate Share Hospital/Proshare	Dept of Social and Health Services	S	\$684,913,000	-\$5,500,000	0
	Medicaid for Optional Children	Dept of Social and Health Services	S	\$408,736,000	\$3,098,000	49
	Medicaid Program for Aged, Blind and Disabled	Dept of Social and Health Services	S	\$264,487,000	\$129,672,000	27
	Optional Health Benefits: Dental, Vision, and Hearing	Dept of Social and Health Services	S	\$233,631,000	\$58,404,000	23
	Special Programs	Dept of Social and Health Services	S	\$220,880,000	\$11,082,000	0
	Medical Care for General Assistance Unemployable and ADATSA	Dept of Social and Health Services	S	\$73,842,000	\$53,181,000	6
	SCHIP	Dept of Social and Health Services	S	\$17,299,000	\$298,000	2
	Optional Health Care for Workers with Disability	Dept of Social and Health Services	S	\$4,769,000	\$0	0
	Medically Indigent Program	Dept of Social and Health Services	S	\$0	\$0	0
Provide institutional-based treatment				\$1,829,148,000	\$869,240,000	5,993
	Nursing Home Services	Dept of Social and Health Services	P	\$1,055,205,000	\$515,801,000	0
	Mental Health Facilities Services	Dept of Social and Health Services	P	\$354,975,000	\$178,455,000	2,645
	Residential Habilitation Facilities	Dept of Social and Health Services	P	\$299,047,000	\$139,408,000	2,603
	Institutional Services	Department of Veterans Affairs	P	\$69,401,000	\$13,518,000	563
	LTC Care Administration	Dept of Social and Health Services	P	\$27,416,000	\$14,209,000	112
	Program Support for Developmental Disabilities	Dept of Social and Health Services	P	\$9,977,000	\$5,749,000	55
	Crisis Residential Center (CRC)	Dept of Social and Health Services	P	\$6,974,000	\$0	1
	Responsible Living Skills (RLSP)	Dept of Social and Health Services	P	\$2,927,000	\$1,227,000	0
	Hope Center	Dept of Social and Health Services	P	\$1,629,000	\$8,000	0
	Lands and Buildings Division	Dept of Social and Health Services	P	\$1,597,000	\$865,000	15
Provide support services to families				\$1,587,696,000	\$488,099,000	3,553
	Working Connections Child Care Program	Dept of Social and Health Services	P	\$626,753,000	\$115,771,000	303
	Child Support Enforcement	Dept of Social and Health Services	P	\$254,544,000	\$50,741,000	1,253
	WorkFirst Employment and Training	Dept of Social and Health Services	P	\$193,386,000	\$28,125,000	439
	Payment to Other Agencies	Dept of Social and Health Services	P	\$123,485,000	\$83,037,000	0
	Adoption Services and Support	Dept of Social and Health Services	P	\$111,075,000	\$65,079,000	26
	Medical Eligibility Determination Services	Dept of Social and Health Services	S	\$77,680,000	\$48,336,000	822
	Other Community Mental Health Services	Dept of Social and Health Services	P	\$62,434,000	\$23,859,000	0
	Family Support Services	Dept of Social and Health Services	P	\$46,207,000	\$23,574,000	4
	Financial Services Administration	Dept of Social and Health Services	P	\$37,569,000	\$19,667,000	220
	Family Support Program for Developmentally Disabled Clients	Dept of Social and Health Services	P	\$31,351,000	\$27,619,000	0
	Victim Assistance	Dept of Social and Health Services	S	\$30,320,000	\$11,229,000	4
	Administrative Services Division	Dept of Social and Health Services	P	\$22,690,000	\$12,090,000	133
	Adoption Medical	Dept of Social and Health Services	P	\$22,448,000	\$11,469,000	0
	Family Reconciliation Services (FRS)	Dept of Social and Health Services	P	\$21,747,000	\$7,661,000	137
	Human Resources Division	Dept of Social and Health Services	P	\$17,842,000	\$10,187,000	120
	Infant Toddler Early Intervention Program	Dept of Social and Health Services	P	\$13,603,000	\$0	9
	Medicaid Treatment Child Care (MTCC)	Dept of Social and Health Services	S	\$13,427,000	\$7,172,000	1
	CSD Civil Indigent Legal Services	Community, Trade & Economic Develop	P	\$11,402,000	\$3,770,000	1
	Program Support - Mental Health	Dept of Social and Health Services	P	\$8,148,000	\$4,322,000	56
	Executive Division	Dept of Social and Health Services	P	\$3,946,000	\$2,080,000	21
	Veterans Disability Services and Support	Department of Veterans Affairs	P	\$3,928,000	\$3,928,000	6
	Public Health Nurses	Dept of Social and Health Services	P	\$3,574,000	\$2,119,000	0
	Street Youth Services	Dept of Social and Health Services	P	\$1,358,000	\$100,000	0
	CSD Court Appointed Special Advocates (CASA)	Community, Trade & Economic Develop	P	\$398,000	\$398,000	0
	WorkFirst Program	Office of Financial Management	P	\$109,000	\$109,000	0
	Division of Children and Family Services (DCFS)	Dept of Social and Health Services	P	\$0	\$0	0
	Special Projects - Children's	Dept of Social and Health Services	P	\$0	\$0	0

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Provide support	Program Support-Children's Administration	Dept of Social and Health Services	P	\$0	\$0	0
	Family Policy Council	Dept of Social and Health Services	P	-\$2,000	-\$12,000	0
	Child Support Recoveries	Dept of Social and Health Services	P	-\$151,726,000	-\$74,331,000	0
Provide community-based out-of-home care for adults				\$1,469,297,000	\$748,852,000	225
	Community Mental Health Prepaid Health Services	Dept of Social and Health Services	P	\$762,950,000	\$392,192,000	0
	Residential Program	Dept of Social and Health Services	P	\$369,590,000	\$187,137,000	0
	LTC Residential Community Services	Dept of Social and Health Services	P	\$145,820,000	\$72,873,000	0
	LTC Adult Family Home Community Services	Dept of Social and Health Services	P	\$97,360,000	\$48,939,000	0
	Public Safety Services	Dept of Social and Health Services	P	\$71,597,000	\$36,970,000	0
	State Operated Living Alternatives	Dept of Social and Health Services	P	\$21,773,000	\$10,690,000	225
	Other Community Programs	Dept of Social and Health Services	P	\$207,000	\$51,000	0
Provide in-home care supports for adults				\$1,173,856,000	\$540,760,000	376
	LTC In-Home Services	Dept of Social and Health Services	P	\$777,108,000	\$363,605,000	0
	Personal Care	Dept of Social and Health Services	P	\$284,246,000	\$137,721,000	0
	LTC Investigations/Quality Assurance	Dept of Social and Health Services	P	\$63,206,000	\$13,343,000	371
	LTC Adult Day Health Community Services	Dept of Social and Health Services	P	\$26,510,000	\$13,484,000	0
	Program For All-Inclusive Care for the Elderly	Dept of Social and Health Services	P	\$12,289,000	\$5,976,000	0
	Professional Services	Dept of Social and Health Services	P	\$8,290,000	\$4,424,000	0
	Administration of Contract (1777)	Home Care Quality Authority	P	\$1,435,000	\$1,435,000	0
	Establishment of a Referral Registry of Individual Providers of Home Care	Home Care Quality Authority	P	\$487,000	\$487,000	2
	Agency Administrative Costs	Home Care Quality Authority	P	\$244,000	\$244,000	2
	Serving as the Employer for Collective Bargaining Purposes for Home Care Workers	Home Care Quality Authority	P	\$41,000	\$41,000	1
Provide emergency cash, food, housing assistance				\$1,027,870,000	\$627,127,000	1,404
	Temporary Assistance to Needy Families (TANF)	Dept of Social and Health Services	P	\$568,322,000	\$329,521,000	307
	General Assistance - Interim SSI (GA-U/X)	Dept of Social and Health Services	P	\$137,517,000	\$135,242,000	222
	CSD Low-Income Home Energy Assistance Program	Community, Trade & Economic Develop	P	\$78,366,000	\$0	6
	Food Stamp Administration	Dept of Social and Health Services	P	\$66,323,000	\$33,196,000	700
	Supplemental Security Income Payments	Dept of Social and Health Services	P	\$48,929,000	\$48,929,000	0
	Automated Client Eligibility Systems (ACES)	Dept of Social and Health Services	P	\$48,359,000	\$23,672,000	44
	Immigrant State Food Assistance	Dept of Social and Health Services	P	\$11,668,000	\$11,668,000	40
	Diversion Cash Assistance (DCA)	Dept of Social and Health Services	P	\$11,034,000	\$11,034,000	6
	Suspense	Dept of Social and Health Services	P	\$10,414,000	\$10,203,000	4
	HD Housing Assistance to Homeless Families with Children	Community, Trade & Economic Develop	P	\$10,093,000	\$9,943,000	1
	HD Emergency Shelter Assistance and Grant Programs	Community, Trade & Economic Develop	P	\$8,936,000	\$0	2
	Division of Fraud Investigations	Dept of Social and Health Services	P	\$7,844,000	\$3,945,000	59
	CSD Emergency Food Assistance Program	Community, Trade & Economic Develop	P	\$7,129,000	\$7,129,000	3
	Distribution of Surplus Food and Property (TEFAP/CSFP)	Dept of General Administration	P	\$3,897,000	\$267,000	4
	HD Supportive Housing Program	Community, Trade & Economic Develop	P	\$3,029,000	\$0	0
	Refugee Assistance Income	Dept of Social and Health Services	P	\$2,208,000	\$0	4
	HD Homeless Families Services Fund	Community, Trade & Economic Develop	P	\$2,000,000	\$2,000,000	0
	HD Housing Opportunities for People with AIDs	Community, Trade & Economic Develop	P	\$884,000	\$0	0
	Consolidated Emergency Assistance (CEAP)	Dept of Social and Health Services	P	\$378,000	\$378,000	2
	HD Overnight Youth Shelters	Community, Trade & Economic Develop	P	\$240,000	\$0	0
	HD Housing Assistance Program for the Mentally Ill	Community, Trade & Economic Develop	P	\$140,000	\$0	0
	Income Assistance: Repatriated U.S. Citizens	Dept of Social and Health Services	P	\$120,000	\$0	0
	HD Shelter Plus Care Program	Community, Trade & Economic Develop	P	\$40,000	\$0	0
Conduct community outreach/education				\$522,815,868	\$238,445,584	1,553
	Program Support	Dept of Social and Health Services	P	\$200,941,000	\$108,989,000	336
	LTC Eligibility/Case Management Services	Dept of Social and Health Services	P	\$138,298,000	\$69,443,000	641
	Field Services	Dept of Social and Health Services	P	\$60,621,000	\$35,083,000	446
	HD Low Income Weatherization Program	Community, Trade & Economic Develop	P	\$32,709,000	\$0	7
	Other Client Services	Dept of Social and Health Services	P	\$18,494,000	\$13,916,000	0
	CSD Community Services Block Grant	Community, Trade & Economic Develop	P	\$17,387,000	\$283,000	3

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Conduct community	Special Projects and Unique Programs Grants	Dept of Social and Health Services	P	\$16,816,000	\$3,492,000	19
	CSD Sexual Assault Treatment Program	Community, Trade & Economic Develop	S	\$6,897,000	\$0	4
	CSD Violence Against Women STOP Grant	Community, Trade & Economic Develop	S	\$6,088,000	\$0	2
	Research and Data Analysis Division	Dept of Social and Health Services	P	\$3,994,000	\$2,183,000	24
	Veterans' Community-Based Services	Department of Veterans Affairs	P	\$3,247,000	\$1,250,000	21
	Legislative Relations	Dept of Social and Health Services	P	\$3,087,000	\$1,755,000	23
	CSD Developmental Disabilities Council	Community, Trade & Economic Develop	P	\$2,773,000	\$106,000	8
	Washington Council for the Prevention of Child Abuse and Neglect	Dept of Social and Health Services	P	\$2,173,000	\$1,311,000	6
	Special Projects - Mental Health	Dept of Social and Health Services	P	\$2,091,000	\$9,000	6
	Independent Living	Dept of Services for the Blind	P	\$1,576,868	\$625,584	3
	CSD Domestic Violence Legal Advocacy	Community, Trade & Economic Develop	P	\$1,560,000	\$0	1
	CSD Residential Energy Assistance Challenge	Community, Trade & Economic Develop	P	\$1,168,000	\$0	0
	Office of Deaf and Hard of Hearing	Dept of Social and Health Services	P	\$891,000	\$0	1
	CSD Rural Domestic Violence	Community, Trade & Economic Develop	S	\$882,000	\$0	1
	CSD Grants to Encourage Arrest Policies	Community, Trade & Economic Develop	S	\$477,000	\$0	1
	CSD Developmental Disabilities Endowment Fund	Community, Trade & Economic Develop	P	\$468,000	\$0	1
	CSD Violent Crime Victims Services	Community, Trade & Economic Develop	S	\$120,000	\$0	0
	CSD Byrne Administration Advocacy Training	Community, Trade & Economic Develop	S	\$53,000	\$0	0
	CSD Northwest Council on Energy Affordability	Community, Trade & Economic Develop	P	\$4,000	\$0	0
Provide foster care for children				\$369,205,000	\$232,391,000	191
	Family Foster Home (FFH) Care	Dept of Social and Health Services	P	\$154,151,000	\$113,263,000	87
	Behavioral Rehabilitative Services (BRS)	Dept of Social and Health Services	P	\$114,617,000	\$75,111,000	21
	Other Foster Care	Dept of Social and Health Services	P	\$50,173,000	\$19,242,000	0
	Voluntary Placement Program	Dept of Social and Health Services	P	\$42,629,000	\$22,028,000	26
	Division of Licensed Resources	Dept of Social and Health Services	P	\$7,635,000	\$2,747,000	57
Conduct Abuse/neglect investigations				\$303,943,000	\$114,514,000	2,046
	Child Welfare Services (CWS)	Dept of Social and Health Services	P	\$168,782,000	\$62,806,000	1,120
	Child Protective Services (CPS)	Dept of Social and Health Services	P	\$128,994,000	\$47,399,000	922
	Alternate Response System (ARS)	Dept of Social and Health Services	P	\$4,180,000	\$2,322,000	0
	CSD Long-Term Care Ombudsman Program	Community, Trade & Economic Develop	P	\$1,091,000	\$1,091,000	0
	Office of the Family and Children's Ombudsman	Office of the Governor	P	\$896,000	\$896,000	5
Keep students healthy and safe				\$265,630,000	\$11,419,000	15
	School Food Services	Supt of Public Instruction	S	\$265,630,000	\$11,419,000	15
Help prepare disabled adults and refugees for employment opportunities				\$255,606,900	\$104,249,416	449
	Employment and Day Programs	Dept of Social and Health Services	P	\$109,708,000	\$74,107,000	0
	Vocational Rehabilitation Direct Client Services	Dept of Social and Health Services	P	\$59,234,000	\$11,035,000	21
	Vocational Rehabilitation Counseling and Guidance	Dept of Social and Health Services	P	\$46,978,000	\$9,726,000	320
	Employment Support Services: Refugees	Dept of Social and Health Services	P	\$18,658,000	\$3,212,000	24
	Vocational Rehabilitation and Employment Services	Dept of Services for the Blind	S	\$13,150,684	\$1,909,312	51
	Administrative Services	Department of Veterans Affairs	P	\$3,108,000	\$3,097,000	20
	Agency Management and Administrative Support Services	Dept of Services for the Blind	S	\$2,376,640	\$453,528	8
	Vocational Rehabilitation Projects and Grants	Dept of Social and Health Services	P	\$1,087,000	\$20,000	0
	Vocational Rehabilitation Administration	Dept of Social and Health Services	P	\$741,000	\$124,000	6
	Deaf Blind Service Center	Dept of Services for the Blind	P	\$565,576	\$565,576	0
Provide drug and alcohol abuse prevention and treatment services				\$236,227,000	\$81,332,000	98
	Community Based Drug and Alcohol Treatment Services	Dept of Social and Health Services	S	\$116,612,000	\$26,339,000	23
	Residential Drug and Alcohol Treatment Services	Dept of Social and Health Services	S	\$68,668,000	\$36,991,000	13
	Chemical Dependency Prevention Services	Dept of Social and Health Services	S	\$20,646,000	\$2,774,000	7
	Support Services for Clients Receiving Drug and Alcohol Treatment	Dept of Social and Health Services	S	\$16,960,000	\$8,977,000	18
	DASA Administration	Dept of Social and Health Services	S	\$13,341,000	\$6,251,000	37

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Provide early education				\$159,073,000	\$52,583,000	25
	Food Distribution for Child Care	<i>Supt of Public Instruction</i>	S	\$106,490,000	\$0	10
	CSD Early Childhood Education and Assistance	<i>Community, Trade & Economic Develop</i>	S	\$52,583,000	\$52,583,000	15
Prevent crime				\$12,970,000	\$3,626,000	2
	Secure Crisis Residential Center	<i>Dept of Social and Health Services</i>	S	\$9,344,000	\$0	1
	CSD Sexual Assault Prevention Program	<i>Community, Trade & Economic Develop</i>	S	\$3,626,000	\$3,626,000	1
Help develop markets				\$12,061,000	\$5,298,000	68
	CTED Agency Administration	<i>Community, Trade & Economic Develop</i>	S	\$12,061,000	\$5,298,000	68
Help develop affordable housing				\$6,414,000	\$113,000	22
	HD Housing Trust Fund Program	<i>Community, Trade & Economic Develop</i>	S	\$6,414,000	\$113,000	22
Support crime investigation				\$3,439,000	\$592,000	22
	Investigation and Prosecution of Medicaid Fraud and Resident Abuse	<i>Office of Attorney General</i>	S	\$3,439,000	\$592,000	22
Ensure access to cultural and recreational opportunities				\$2,700,000	\$2,044,000	0
	Washington Talking Book and Braille Library	<i>Office of the Secretary of State</i>	S	\$2,700,000	\$2,044,000	0
Identify and mitigate health risk factors				\$838,000	\$0	4
	HD Lead Based Paint Program	<i>Community, Trade & Economic Develop</i>	P	\$838,000	\$0	4
Preserve and restore natural systems and the environment				\$455,000	\$455,000	5
	Washington Conservation Corps	<i>Department of Natural Resources</i>	S	\$455,000	\$455,000	5
Support special student populations				\$346,232	\$0	4
	Child and Family Program	<i>Dept of Services for the Blind</i>	S	\$346,232	\$0	4
Provide support services to government agencies				\$0	\$0	4
	Combined Fund Drive	<i>Department of Personnel</i>	S	\$0	\$0	4
Return unemployed workers to work				\$0	\$0	0
	CSD Reemployment Support Centers	<i>Community, Trade & Economic Develop</i>	S	\$0	\$0	0
Assist the unemployed				\$0	\$0	0
	CTED WKFT Work First/Community Jobs/Individual Development Accounts	<i>Community, Trade & Economic Develop</i>	S	\$0	\$0	0
	CTED WKFT Work First Coordination Service	<i>Community, Trade & Economic Develop</i>	S	\$0	\$0	0
Grand Total				\$16,213,473,000	\$6,421,921,000	16,747